

# Capital Improvement Request Form-City of Topeka

Eng. Use Only Project #
----------------------------

1. Project Title: Animal & Man Phase II

2. Dept/Div: Zoo 3. Project Year/Priority: 2005/1

4. Category : New Additions 5. Location: Zoo

6. Is project consistent with Comprehensive Plan SUPPORTIVE

If so, which Plan element? \_\_\_\_\_

7. Project Description: This facility enhancement would provide needed space for the holding and exhibition of zoo elephants. The new addition to the Animals & Man facility is needed for the zoo to be in full compliance with USDA and AZA elephant management guidelines which become effective in 2006. The expanded facility would allow the public to view elephants being managed, provide more indoor space, an elephant restraint mechanism for management of elephants, stalls for separation of the elephants and allow for total of 3 to 4 elephants to live at the zoo. This expansion of the Animals & Man facility would be located south of the current building, but allow for elephants to be shifted from the old facility through the yard to the new facility. The expanded facility would allow the zoo to maintain elephants, contribute to on going conservation work, and meet public expectation of having elephants in the zoo. The expansion of the facility phase II of Animals & Man building would provide for a covered area for a giraffe restraint mechanism and indoor stalls for birds such as : cranes, storks that reside in the current giraffe yard. Projected space needed is 3,500 square feet.

8. Project Justification: This facility enhancement is needed to bring our elephant program to the next level to be in full compliance when the new guidelines for AZA are implemented in 2006. This facility enhancement would also provide needed space for birds residing in the giraffe yard, and expansion of services for the giraffe herd. The facility enhancement would be financed through General Obligation bonds and the possible acquisitions of private funds to develop this facility.

9. Project Schedule and Estimate			10. Est. Annual Operating Cost <u>\$1,000</u>	
	<u>Year</u>	<u>Amount</u>	<u>Basis for Cost Estimate and Funding Source:</u>	
a. Design/Administrative Fee	2005	\$60,000	Expect a slight increase of 2% Personnel: no	
b. Right-of Way	NA	0	additional personnel needed in 2005, but will	
c. Construction/Service Fee	2005	1,560,000	need to add one keeper for 2006.	
d. Contingency		180,000		
e. Temporary Note Interest		0		
	Project Total	\$1.8million		
Estimated Life of Item (years) <u>20years</u>				
Source of Estimate/Year: <u>Department/Staff 2004</u>				

11. Amount by source of financing

	GO	Other	3.	4.	5.	TOTAL
Current Year	0					\$0
2005	1,800,000	0				\$1,800,000
2006						\$0
2007						\$0
2008						\$0
2009						\$0
TOTAL	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000